Fiscal Estimate - 2011 Session

\boxtimes	Original		Updated		Corrected		Supplen	nental
LRB	Number	11-2329/1		Introd	luction Numl	ber S	B-157	
	ration of legisl	ative and cong ntability Board.	ressional dist	ricting plans b	y the Legislative	Referenc	e Bureau	and the
Fiscal	Effect							
	Lineary and J	Existing ions Existing	Reve	ease Existing enues ease Existing enues	to abs		- May be n agency's s	
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive 🔲 Mandato	3. lncre ory Perm 4. Decr	ease Revenue nissive	datory	nment Un	its Affecte Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
	rn Milen	∐ rn∪ [Jrno []	3EG [] 3E	.us			
Agen	cy/Prepared l	Ву		Authorized S	ignature			Date
LRB/ Cathlene Hanaman (608) 267-9810 Cathle				Cathlene Har	llene Hanaman (608) 267-9810 10/1			10/13/2011

Fiscal Estimate Narratives LRB 10/13/2011

LRB Number 11-2329/1	Introduction Number	SB-157	Estimate Type	Original			
Description Preparation of legislative and congressional districting plans by the Legislative Reference Bureau and the							
Government Accountability Board.	essional districting plai	is by the Legi	isialive nelelelice	Buleau and the			

Assumptions Used in Arriving at Fiscal Estimate

We draft all bills for the legislature. This proposal would add additional drafting only.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Corrected		Supplemental		
LRB	Number	11-2329/	/1		Intro	duction Nu	mber	SB-157		
	ration of legis	slative and cor ecountability B		district	ing plar	ns by the Legis	lative Refe	erence Bureau and		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): None										
II. Anr	nualized Cos	its:			Annualized Fiscal Impact on funds from:					
						Increased Cost	ts	Decreased Costs		
A. Sta	ite Costs by	Category								
Stat	e Operations	- Salaries an	d Fringes		\$			\$		
(FTF	E Position Ch	nanges)								
Stat	e Operations	- Other Costs	S							
Loca	al Assistance)	,							
		ls or Organiza								
	OTAL State	Costs by Cat	tegory				\$	\$		
		Source of Fu	ınds							
GPF	ন									
FEC										
	O/PRS									
SEG	G/SEG-S									
		s - Complete k increase, de								
						Increased Re		Decreased Rev		
⊢┼──	R Taxes						\$	\$		
	R Earned									
FEC							<u> </u>			
	O/PRS			-						
	G/SEG-S			-						
TOTAL State Revenues							\$	\$		
NET ANNUALIZED FISCAL IMPACT										
NET C	NET CHANCE IN COOTS					<u>Stat</u>		<u>Local</u>		
NET CHANGE IN COSTS NET CHANGE IN REVENUE				+			<u> </u>	\$ \$		
NETC	TANGE IN F	1EVENUE					\$ <u></u>	\$		
Ageno	cy/Prepared	Ву		Auth	orized :	Signature		Date		
LRB/ Cathlene Hanaman (608) 267-9810										